

**PROPOSED STATE COSTS FOR FISCAL YEAR 1998-99
AIR TOXICS HOT SPOTS PROGRAM**

		PYs*	Staff Cost	Contract Cost	Total
Methods Development/Emission Inventory/Regulation Development and Implementation					
ARB	Regulation Development and Implementation	1.5	\$114,000	\$0	\$114,000
OEHHA	Regulation Development, Implementation, and Consultation	0.0	\$0	\$0	\$0
ARB	Methods Development and Review	0.0	\$0	\$0	\$0
ARB	Air Toxics Emission Database Maintenance	1.0	\$76,000	\$126,000	\$202,000
ARB	Emission Data Collection and Validation	1.5	\$114,000	\$39,000	\$153,000
	Subtotal	4.0	\$304,000	\$165,000	\$469,000
Guideline Maintenance and Update					
OEHHA	Health Effects Value Evaluation and Update	1.4	\$125,000	\$0	\$125,000
OEHHA	Risk Assessment Guideline Update	1.4	\$125,000	\$0	\$125,000
OEHHA	Exposure Assessment/Uncertainty Methods Development and Update	2.9	\$287,000	\$0	\$287,000
	Subtotal	5.7	\$537,000	\$0	\$537,000
Health Risk Assessment					
OEHHA	Health Risk Assessment Tracking	0.8	\$75,000	\$0	\$75,000
ARB	Risk Assessment/Public Notification Assistance	0.5	\$38,000	\$0	\$38,000
OEHHA	District/Board Assistance	1.5	\$143,000	\$0	\$143,000
	Subtotal	2.8	\$256,000	\$0	\$256,000
Risk Reduction					
ARB	Risk Reduction Guidelines and Checklists Assistance	0.5	\$38,000	\$0	\$38,000
	Subtotal	0.5	\$38,000	\$0	\$38,000
	ARB Subtotal	5	\$380,000	\$165,000	\$545,000
	OEHHA Subtotal	8	\$755,000	\$0	\$755,000
	State Total	13.0	\$1,135,000	\$165,000	\$1,300,000

* PY is equal to a position.