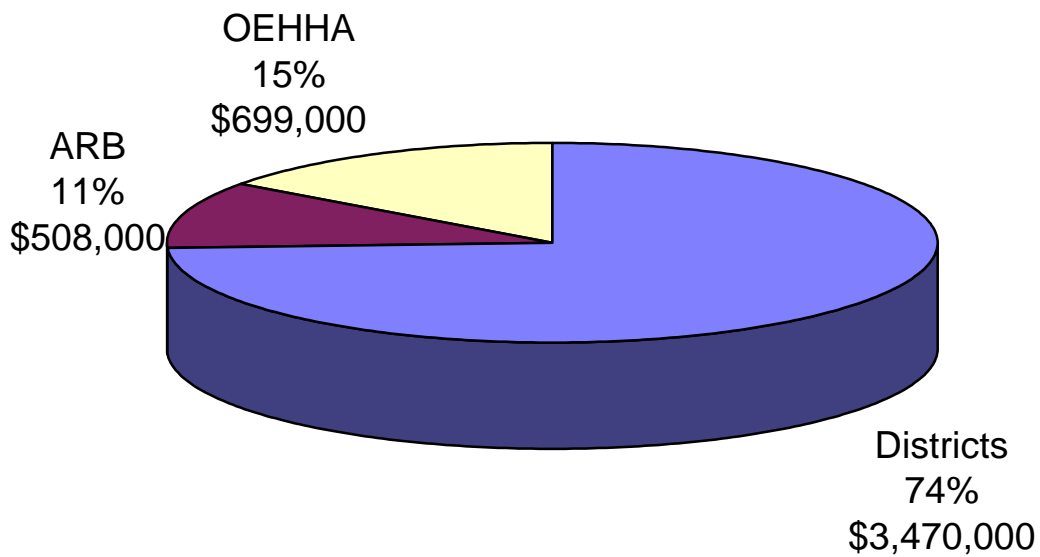


Figure 1
Estimated Total Program Costs For Fiscal
Year 1999-2000



Total Program Costs for the Districts and the State
are Estimated to be \$4,677,000