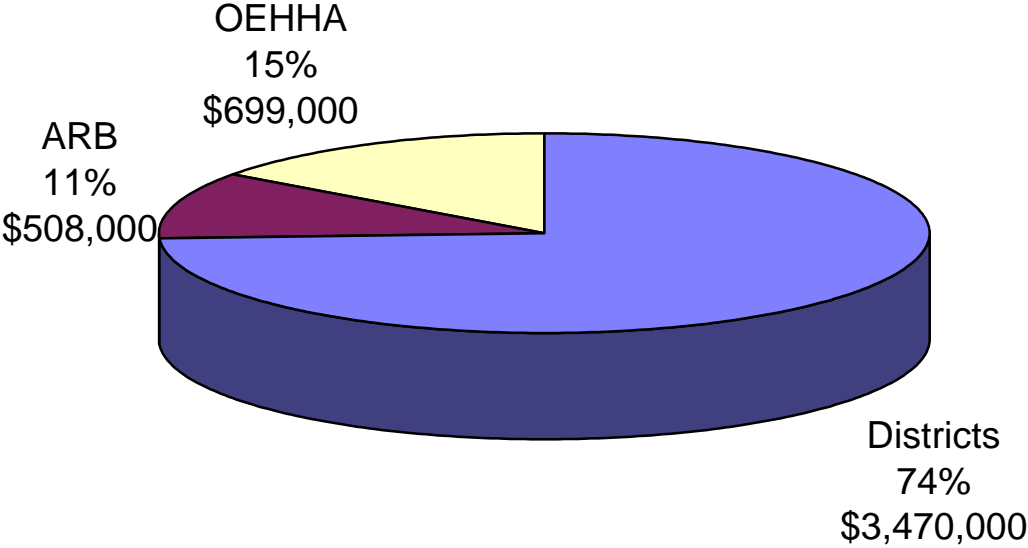


Figure 5  
Expenditure of Total Fiscal Year  
1999-2000 Program Costs  
by Districts, the ARB and OEHHA



Total Program Costs for the Districts and the State  
are Estimated to be \$4,677,000