

FISCAL IMPACT STATEMENT (REGULATIONS AND ORDERS)

STATE OF CALIFORNIA

STD 399 (5/86)

SEE SAM SECTION 6055 FOR INSTRUCTIONS

DEPARTMENT

CONTACT PERSON

PHONE NUMBER

Air Resources Board

W. Thomas Jennings

(916) 322-2884

TITLE/DESCRIPTION OF REGULATION/ORDER

13/Phase 2 RFG Predictive Model

A. FISCAL EFFECT ON LOCAL GOVERNMENT (Indicate appropriate boxes 1 through 6 and complete if necessary)

- 1. Additional expenditures of approximately \$ _____ annually which are reimbursable by the State pursuant to Section 6 of Article XIII B of the California Constitution and Sections 17500 et seq. of the Government Code. Funding for this reimbursement:
 - a. is provided in (Item _____, Budget Act of _____), or (Chapter _____, Statutes of _____)
 - b. will be requested in the _____ Governor's Budget for appropriation in Budget Act of _____ (FISCAL YEAR)
- 2. Additional expenditures of approximately \$ _____ annually which are not reimbursable by the State pursuant to Section 6 of Article XIII B of the California Constitution and Sections 17500 et seq. of the Government Code because this regulation:
 - a. implements the Federal mandate contained in _____;
 - b. implements the court mandate set forth by the _____ court in the case of _____ vs. _____;
 - c. implements a mandate of the people of this State expressed in their approval of Proposition No. _____ at the _____ (DATE) election;
 - d. is issued only in response to a specific request from the _____, which is/are the only local entity(s) affected;
 - e. is more appropriately financed from the _____ (FEES, REVENUE, ETC.) authorized by Section _____ of the _____ Code;
 - f. provides for savings to each affected unit of local government which will, at a minimum, offset any additional costs to each such unit.
- 3. Savings of approximately \$ _____ annually.
- 4. No additional costs or savings because this regulation makes only technical, nonsubstantive or clarifying changes to current law and regulations.
- 5. No fiscal impact exists because this regulation does not affect any local entity or program.
- 6. Other _____

B. FISCAL EFFECT ON STATE GOVERNMENT (Indicate appropriate boxes 1 through 4 and complete if necessary)

- 1. Additional expenditures of approximately \$ _____, annually. It is anticipated that State agencies will:
 - a. be able to absorb these additional costs within their existing budgets and resources.
 - b. request supplemental funding by means of "Budget Change Proposals" for the _____ fiscal year.
- 2. Savings of approximately \$ _____ annually.
- 3. No fiscal impact exists because this regulation does not affect any State agency or program.
- 4. Other _____

C. FISCAL EFFECT ON FEDERAL FUNDING OF STATE PROGRAMS (Indicate appropriate boxes 1 through 4 and complete if necessary)

- 1. Additional expenditures of approximately \$ _____ annually.
- 2. Savings of approximately \$ _____ annually.
- 3. No fiscal impact exists because this regulation does not affect any federally funded State program or agency.
- 4. Other _____

SIGNATURE

TITLE

W. Thomas Jennings

Deputy Executive Officer

AGENCY SECRETARY APPROVAL/CONCURRENCE

W. Thomas Jennings

DATE

4/20/95

PROGRAM BUDGET MANAGER - DOF

DEPARTMENT OF FINANCE APPROVAL/CONCURRENCE

DATE