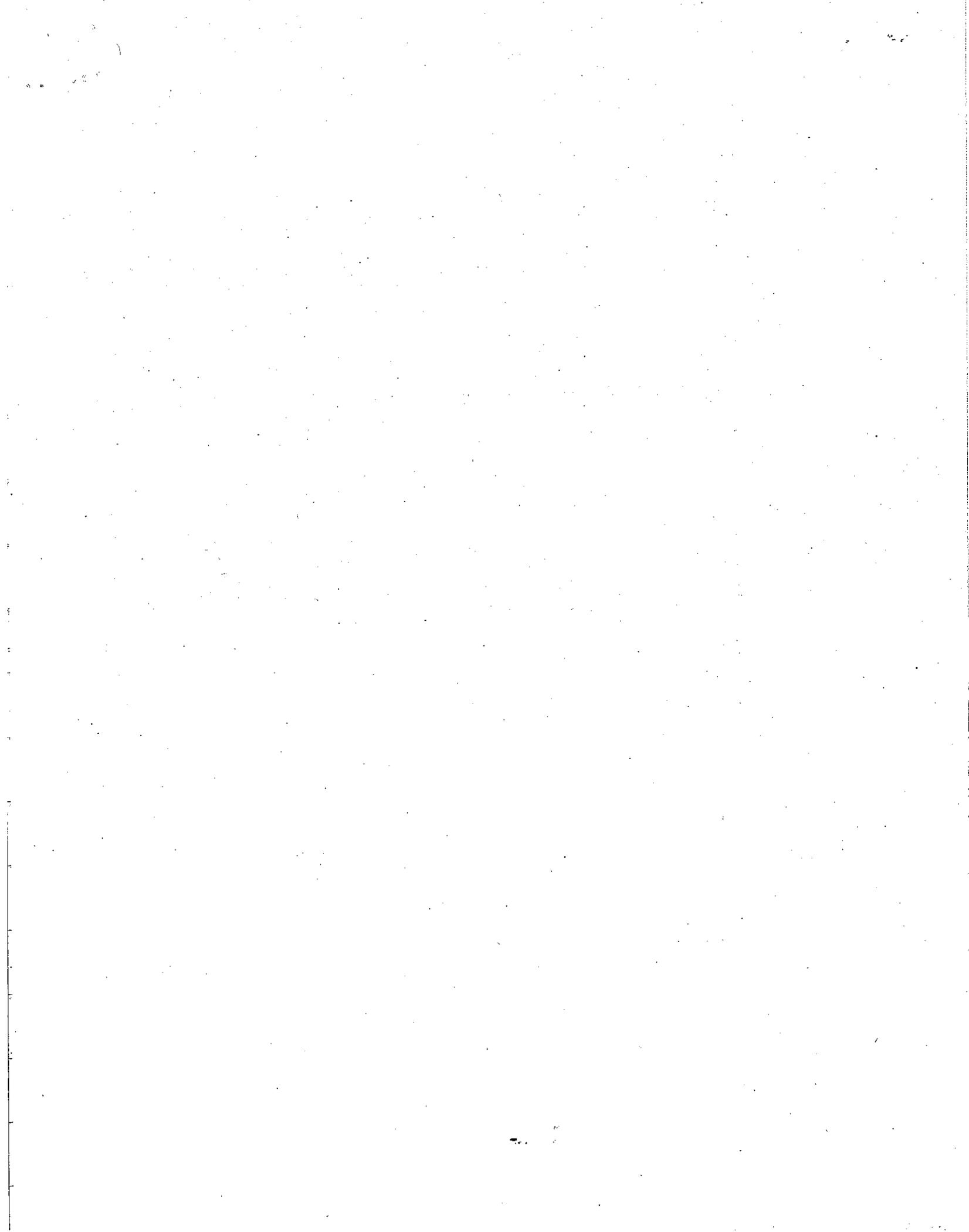


Attachment B

Proposed Amendments to
the Air Toxics Hot Spots Fee Regulation
For Fiscal Year 1995-96

Note: The text of the proposed amendments as appended to the Staff Report released on December 8, 1995 is shown in underline to indicate additions and strikeout to show deletions. The modifications proposed at the public hearing on January 25, 1996 are shown in double underline to show additions and shading to show deletions.



SUBCHAPTER 3.6 AIR TOXICS "HOT SPOTS" FEE REGULATION

Article I: General

90700. Purpose and Mandate.

- (a) This regulation provides for the establishment of fees to pay for the cost of implementing and administering the Air Toxics "Hot Spots" Information and Assessment Act of 1987 (the "Act"; Stats 1987 ch 1252; Health and Safety Code Section 44300 et seq.).
- (b) Each district with jurisdiction over facilities meeting the criteria set forth in Section 90702(a)(1), (a)(2), and (a)(3) shall annually collect from the operator of each such facility, and each operator shall pay, fees which shall provide for the following:
 - (1) Recovery of anticipated costs to be incurred by the State Board and the Office to implement and administer the Act, as set forth in Table 1 of this regulation, and any costs incurred by the Office or its independent contractor for review of facility risk assessments submitted to the State after March 31, 1995 under Health and Safety Code Section 44361(c).
 - (2) Recovery of anticipated costs to be incurred by the district to implement and administer the Act, including but not limited to the cost incurred to: review emission inventory plans, review emission inventory data, review risk assessments, verify plans and data, and administer this regulation and the Air Toxics "Hot Spots" program.

NOTE: Authority cited: Sections 39600, 39601, and 44380, Health and Safety Code.
Reference: Sections 44320, 44361, and 44380, Health and Safety Code.

90701. Definitions.

- (a) "Air pollution control district" or "district" has the same meaning as defined in Section 39025 of the Health and Safety Code.
- (b) "Audit and Plan Facility" means a facility that is required by the district, by April 1 of the calendar year prior to the fiscal year, to prepare a Risk Reduction Audit and Plan in accordance with Sections 44390 through 44394 of the Health and Safety Code.

- (c) "Audit and Plan Facility (Complex)" means a facility that meets the criterion set forth in Section 90701(b), and has more than five processes as determined by six-digit Source Classification Codes (SCC).
- (d) "Audit and Plan Facility (Intermediate)" means a facility that meets the criterion set forth in Section 90701(b), and has three to five processes as determined by six-digit SCC.
- (e) "Audit and Plan Facility (Simple)" means a facility that meets the criterion set forth in Section 90701(b), and has one or two processes as determined by six-digit SCC.
- (f) "Criteria pollutant" means, for purposes of this regulation, total organic gases, particulate matter, nitrogen oxides or sulfur oxides.
- (g) "Facility" has the same meaning as defined in Section 44304 of the Health and Safety Code.
- (h) "Facility Program Category" means a list of facilities, including facility name and identification number, provided to the Air Resources Board by the districts by April 1 of the calendar year prior to the fiscal year, which lists the facilities which meet the definitions in Section 90701 (b), (c), (d), (e), ~~(f)~~, (j), (k), (l), (m), (p), (q), (r), (s), (t), (u), (v), (w), (x), (y), (z), (aa), and (af).
- (i) "Industrywide Facility" means a facility that qualifies to be included in an industrywide emission inventory prepared by an air pollution control district pursuant to Health and Safety Code Section 44323, or an individual facility which emits less than 10 tons per year of each criteria pollutant, falls within a class composed of primarily small businesses, ~~as defined by subsection (ab) below~~, and whose emissions inventory report was prepared by the air pollution control district.
- (j) "Notification Facility" means a facility that is required by the district by April 1 of the calendar year prior to the fiscal year, to notify the public of the potential health risk associated with the air toxics emissions from that facility pursuant to Health and Safety Code Section 44362(b).
- (k) "Notification Facility (Complex)" means a facility that meets the criterion set forth in Section 90701(j), and has more than five processes as determined by six-digit Source Classification Codes (SCC).
- (l) "Notification Facility (Intermediate)" means a facility that meets the criterion set forth in Section 90701(j), and has three to five processes as determined by six-digit SCC.

- (m) "Notification Facility (Simple)" means a facility that meets the criterion set forth in Section 90701(j), and has one or two processes as determined by six-digit SCC.
- (n) "Office" means the Office of Environmental Health Hazard Assessment.
- (o) "Operator" has the same meaning as defined in Section 44307 of the Health and Safety Code.
- (p) "Plan and Report Facility" means a facility that by April 1 of the calendar year prior to the fiscal year, has been required by the district to prepare an individual plan and report in accordance with Sections 44340, 44341, and 44344 of the Health and Safety Code. This includes facilities completing an update plan, an update report, an update summary form, and facilities in the Santa Barbara County Air Pollution Control District that were categorized as intermediate priority for health risk assessment, and had a health risk assessment prepared for them by the district.
- (q) "Plan and Report Facility (Complex)" means a facility that meets the criterion set forth in Section 90701(p), and has more than five processes as determined by six-digit Source Classification Codes (SCC).
- (r) "Plan and Report Facility (Intermediate)" means a facility that meets the criterion set forth in Section 90701(p), and has three to five processes as determined by six-digit SCC.
- (s) "Plan and Report Facility (Simple)" means a facility that meets the criterion set forth in Section 90701(p), and has one or two processes as determined by six-digit SCC.
- (t) "Risk Assessment-District Facility" means a facility that by April 1 of the calendar year prior to the fiscal year, has been required by the district to prepare a health risk assessment in accordance with Section 44360(b) of the Health and Safety Code, and whose risk assessment has not yet been approved by the district.
- (u) "Risk Assessment-District Facility (Complex)" means a facility that meets the criterion set forth in Section 90701(t), and has more than five different processes as determined by six-digit SCC.
- (v) "Risk Assessment-District Facility (Intermediate)" means a facility that meets the criterion set forth in Section 90701(t), and has three to five different processes as determined by six-digit SCC.

- (w) "Risk Assessment-District Facility (Simple)" means a facility that meets the criterion set forth in Section 90701(t), and has one or two different processes as determined by six-digit SCC.
- (x) "Risk Assessment-State Facility" means a facility whose risk assessment was received by the Office between April 1, ~~1993~~ 1994, and March 31, ~~1994~~ 1995.
- (y) "Risk Assessment-State Facility (Complex)" means a facility that meets the criterion set forth in Section 90701(x), and has more than five different processes as determined by six-digit SCC.
- (z) "Risk Assessment-State Facility (Intermediate)" means a facility that meets the criterion set forth in Section 90701(x), and has three to five different processes as determined by six-digit SCC.
- (aa) "Risk Assessment-State Facility (Simple)" means a facility that meets the criterion set forth in Section 90701(x), and has one or two different processes as determined by six-digit SCC.
- (ab) "Small Business" for the purposes of Section 90704(g)(2) means a facility which is independently owned and operated and has met the following criteria in the preceding year: 1) the facility has 10 or fewer employees; 2) the facility's total annual gross receipts are less than \$1,000,000; and 3) the total annual gross receipts of the California operations the facility is part of are less than \$5,000,000. All oil producers in the San Joaquin Valley Unified Air Pollution Control District will be judged by the criteria of San Joaquin Valley Unified Air Pollution Control District Rule 2201, subsections 3.29.1 - 3.29.3 (Operative October 21, 1993) to determine overall facility size and boundaries for purposes of qualifying as a small business.
- (ac) "Source Classification Codes" means number codes created by the United States Environmental Protection Agency used to identify processes associated with point sources that contribute emissions to the atmosphere.
- (ad) "Standard Industrial Classification (SIC) Code" means the Standard Industrial Classification Code which classifies establishments by the type of business activity in which they are engaged, as defined by the Standard Industrial Classification Manual, 1987, published by the Executive Office of the President, Office of Management and Budget, 1987, which is incorporated by reference herein.

(aee) "State costs" means the reasonable anticipated cost which will be incurred by the State Board and the Office to implement and administer the Act, as shown in Table 1 of this part.

(af) "State Industrywide Facility" means a facility that (1) qualifies to be included in an industrywide emission inventory prepared by an air pollution control or air quality management district pursuant to Health and Safety Code Section 44323, (2) releases, or has the potential to release, less than ten tons per year of each criteria pollutant, and (3) is either of the following:

(A) a facility in one of the following four classes of facilities: autobody shops, as described by SIC Codes 5511-5521 or 7532; gasoline stations, as described by SIC Code 5541; dry cleaners, as described by SIC Code 7216; and printing and publishing, as described by SIC Codes 2711- 2771 or 2782; or

(B) a facility that has not prepared an Individual Plan and Report and for which the district submits documentation for approval by the Executive Officer of the State Board, verifying that the facility meets the requirements of Health and Safety Code Section 44323(a)-(d).

(aeg) "Supplemental Fee" means the fee charged to cover the costs of the district to review a health risk assessment containing supplemental information which was prepared in accordance with the provisions of Section 44360(b)(3) of the Health and Safety Code.

(afh) "Survey Facility" means a facility which emits less than ten tons per year of criteria pollutants, and which falls in any class listed in Appendix E-II to Sections 93300 et seq. of Title 17 of the California Code of Regulations.

(aei) "Total organic gases" or "TOG" means all gases containing carbon, except carbon monoxide, carbon dioxide, carbonic acid, metallic carbides or carbonates, and ammonium carbonate.

NOTE: Authority cited: Sections 39600, 39601, 44380, and 44380.5, Health and Safety Code. Reference: Sections 44320, 44380, and 44380.5, Health and Safety Code.

Article 2. Applicability

90702. Facilities Covered.

(a) Except for facilities exempted by Health and Safety Code Section 44324, this regulation applies to any facility which:

- (1) manufactures, formulates, uses, or releases any of the substances listed by the State Board pursuant to Health and Safety Code Section 44321 and contained in Appendix A to Sections 93300 et seq. of Title 17 of the California Code of Regulations, which is incorporated by reference, or any other substance which reacts to form a substance so listed, and releases 10 tons per year or greater of any criteria pollutant, or
- (2) is listed in any current toxics use or toxics air emission survey, inventory, or report released or compiled by an air pollution control district and referenced in Appendix A, or
- (3) manufactures, formulates, uses or releases any listed substance or any other substance which reacts to form any listed substance, and which releases less than 10 tons per year of each criteria pollutant and falls in any class listed in Appendix E to Sections 93300 to 93355 of Title 17 of the California Code of Regulations.

(b) A facility shall be excluded from the calculation of the distribution of the State's cost specified in Section 90703(a) for fiscal year 1995-96 if by December 15, 1995, any one or more of the following criteria is met:

- (1) the facility has been prioritized by its district in accordance with Health and Safety Code Section 44360(a) using procedures that have undergone public review, and the facility's prioritization score is less than 0.1 for cancer health effects and is less than 0.1 for non-cancer health effects. Some appropriate procedures for estimating priority facilities are presented in the California Air Pollution Control Officers' Association (CAPCOA) "Air Toxics "Hot Spots" Program Facility Prioritization Guidelines, July 1990", which is incorporated by reference herein.
- (2) the facility has had its health risk assessment approved by the district in accordance with Health and Safety Code Section 44362 and been notified in writing by the district that the risk assessment results show a total potential cancer risk at an actual receptor, summed across all pathways of exposure and all compounds, of less than one case per one million persons and a total hazard index for each toxicological endpoint of less than 0.1. Some appropriate procedures for determining potential cancer risk and total hazard index are presented in the CAPCOA "Air Toxics "Hot Spots" Program Revised 1992 Risk Assessment Guidelines, October 1993", which is incorporated by reference herein.
- (3) the facility primarily performs printing as described by SIC Codes 2711 through 2771 or 2782, and the facility uses an annualized average of two

gallons per day or less (or 17 pounds per day or less) of all graphic arts materials.

- (4) the facility is a wastewater treatment plant as described by SIC Code 4952, the facility does not have a sludge incinerator and the maximum throughput at the facility does not exceed 10,000,000 gallons per day.
- (5) the facility is a crematorium for humans, animals, or pets as described by SIC Code 7261 or any SIC Code that describes a facility using an incinerator to burn biomedical waste (animals), the facility uses propane or natural gas as fuel, and the facility annually cremates no more than 300 cases (human) or 43,200 pounds (human or animal). Facilities using incinerators that burn biomedical waste other than cremating animals do not qualify for this exemption.
- (6) the facility is primarily a boat building and repair facility or primarily a ship building and repair facility as described by SIC Codes 3731 or 3732, and the facility uses 20 gallons per year or less of coatings or is a coating operation using hand held nonrefillable aerosol cans only.
- (7) the facility is a hospital or veterinary clinic building that is in compliance with the control requirements specified in the Ethylene Oxide Control Measure for Sterilizers and Aerators, section 93108 of this title, and has an annual usage of ethylene oxide of less than 100 pounds per year if it is housed in a single story building, or has an annual usage of ethylene oxide of less than 600 pounds per year if it is housed in a multi-story building.
- (c) A facility shall be excluded from the fee schedule calculated in accordance with Section 90704(d)-(g) and from the fee schedule set forth in Table 3 for fiscal year 1995-96 if (1) it qualifies for exclusion pursuant to subdivision (b) of this section, (2) it is located in a district which has met the requirements of section 90704(b) and (3) the district has requested State Board adoption of a fee schedule. Exclusion from fee schedules under this subdivision does not exempt a facility from any other applicable requirement under this title.
- (d) Prior to December 15, 1995, each district shall provide to the State Board a list of facilities meeting any one or more of the criteria specified in subdivision (b) of this section. The list of facilities shall include the facility's name, identification number, and documentation of the exemption the facility qualifies for.

NOTE: Authority cited: Sections 39600, 39601, 44321, and 44380, Health and Safety Code.
Reference: Sections 44320, 44321, 44322, and 44380, Health and Safety Code.

Article 3. Fees

90703. District Board Adoption of Fees.

Except for the districts that have fulfilled all of the requirements specified in Section 90704(b), every district shall annually adopt a rule or regulation which recovers the costs specified in 90700(b), unless the district rule or regulation contains a specific provision for automatic readoption of the rule or regulation annually by operation of law.

(a) Except as specified in subdivision (b) of this section, or in Section 90702(b), the State Board shall calculate each district's share of state costs on the basis of the number of facilities in program categories as defined in Sections 90701(b), (c), (d), (e), (f), (g), (h), (i), (j), (k), (l), (m), (n), (o), (p), (q), (r), (s), (t), (u), (v), (w), (x), (y), (z), and (aa) and (af).

(1) For the purposes of subdivision (a) of this section, for fiscal year 1995-96, the district shall set forth the facilities that are in the described program categories as of December 15, 1995.

(b) For purposes of calculation of a district's share of State costs under subdivision (a) of this section, the number of facilities in the State Industrywide and Plan and Report program categories will be based on the provisions of Section 90704(d)(2).

(c) Districts shall reimburse the State in accordance with Health and Safety Code Section 44361(c) for review of facility risk assessments submitted to the State after March 31, 1995.

NOTE: Authority cited: Sections 39600, 39601, 44321, and 44380, Health and Safety Code.
Reference: Sections 44320, 44321, 44322, 44361, and 44380, Health and Safety Code.

90704. State Board Adoption of Fees.

(a) The State Board shall annually adopt a regulation which meets the requirements of Health and Safety Code Section 44380(a). Districts whose fee schedules are included in this regulation under Section 90704(b) are subject to the provisions of subdivisions (d)-(i) of this section.

(b) The State Board may annually adopt a fee schedule which assesses a fee upon the operators of facilities subject to this regulation, and which identifies and provides for the recovery of both state costs and district costs to administer and

implement the Act pursuant to Section 90700(b), for facilities located in districts that have completed all of the following requirements:

- (1) The district board has approved, and adopted by resolution, the cost of implementing and administering the Act for the applicable fiscal year as specified in 90700(b)(2);
 - (2) The district has submitted a written request specifying the amount to be collected for the applicable fiscal year, through fees established by the State Board regulation, as calculated pursuant to Section 90704(d)(3), (e), (f), (g), and (h) and including documentation of the calculations;
 - (3) The district has submitted the resolution, request and documentation specified in subsections (1) and (2) to the State Board by April 1 preceding the applicable fiscal year.
- (c) Any district whose fee schedule is included in this regulation pursuant to Section 90704(b)(1) - (3) may, as a substitute for this regulation, adopt a district fee rule that meets the requirements of Section 90700(b), provided that the district informs the Executive Officer of the State Board in writing.
- (d) Calculation of Fees.
- (1) The State Board shall establish the fee applicable to each facility for the recovery of state and district costs and shall notify each district in writing by December 1 of each year of the amount to be collected from each facility and of the amount of revenue which the district must remit to the State Board for reimbursement of state costs, as set forth in Table 1. When calculating the fees, the State Board shall use the State costs in Table 1 and the district costs in Table 2, and shall take into account and allow for the unanticipated closing of businesses, nonpayment of fees, and other circumstances which would result in a shortfall in anticipated revenue.
 - (2) The State Board shall calculate fees on the basis of the facility program category as set forth by the district by April 1 preceding the applicable fiscal year, except for facilities excluded under Section 90702(b) or except for facilities covered by Section 90704(f) and (g). For purposes of calculation of a district's share of State costs under this subdivision and under Section 90703(a), the number of State Industrywide facilities shall be used instead of the number of Industrywide facilities. Facilities that meet the Industrywide Facility definition but do not meet the State Industrywide Facility definition shall be placed in the appropriate Facility Program Category for purposes of calculation of a district's share of the State's costs.

facilities that meet the Industrywide definition but not the State Industrywide definition the fees listed in Table 4.

- (3) A Risk Assessment-State Facility (Intermediate or Complex) that is located in the Santa Barbara County Air Pollution Control District, and had its risk assessment prepared by the district using an automated risk assessment program approved by the Air Resources Board, will be assessed the following State costs for purposes of distribution of State Costs and facility fees: Risk Assessment-State (Intermediate) - ~~\$1,632~~, \$1,476, Risk Assessment-State (Complex) - ~~\$1,909~~ \$1,702.

(e) Fees Based on Facility Program Category.

- (1) The State Board shall provide a flat fee per facility based on the facility program category of the facility as set forth in Table 3. The program categories are Plan and Report (Simple), Plan and Report (Intermediate), Plan and Report (Complex), Risk Assessment-District (Simple), Risk Assessment-District (Intermediate), Risk Assessment-District (Complex), Risk Assessment-State (Simple), Risk Assessment-State (Intermediate), Risk Assessment-State (Complex), Notification (Simple), Notification (Intermediate), Notification (Complex), Audit and Plan (Simple), Audit and Plan (Intermediate), and Audit and Plan (Complex).
- (2) A facility that becomes subject to the Act after State Board adoption of the Fee Regulation, and is required to prepare an Inventory Plan and Report during the applicable fiscal year, shall pay the Plan and Report (Simple) fee for that fiscal year.
- (3) No changes to a facility's prior-year Facility Program Category shall be made by a district unless the district provides the State Board the following information: (a) the name and facility identification number, (b) the previous category of the facility, (c) the current category of the facility, (d) the previous Source Classification Codes of the facility, and (e) the current Source Classification Codes of the facility. The district shall provide the SIC Code for facilities being added to the State Industrywide Facility category.

(f) Specified Flat Fees

- (1) A Survey Facility shall be assessed the flat fee specified in Table 4, Column A. An Industrywide Facility shall be assessed the flat fee specified in Table 4, Column B. If a facility was previously assessed, and

has paid, a fee pursuant to the program categories specified for Column A or B of Table 4, subsequent fees pursuant to Column A or B of Table 4 shall be waived by the district, if the district determines that there are insignificant costs with respect to said facility under the Act.

(g) Other Flat Fees

- (1) Pursuant to the provisions of Section 44380.5 of the Health and Safety Code, the supplemental fee which may be assessed upon the operator of a facility, to cover the direct costs to the district to review the information supplied, shall be \$2,000.
- (2) The maximum fee which a small business, as defined in Section 90701(ab), shall pay will be \$300. The districts shall provide to the Air Resources Board by April 1 of the calendar year prior to the fiscal year, the number of facilities in each facility program category meeting the small business definition.
- (3) If in the judgment of a district the action will not result in a shortfall in revenue, a district may request the fee for the Plan and Report (Simple) category be set at no more than \$800.
- (4) If in the judgment of a district the action will not result in a shortfall in revenue, a district may request the fee for the Risk Assessment-District (Simple) category be set at no more than \$2,000.

(h) Costs to be recovered by the regulation adopted by the State Board pursuant to ~~Section 90704 subdivision (b) of this section~~ shall be calculated as follows: Each district board shall approve its anticipated costs to implement and administer the Act. The Air Resources Board will subtract from this amount anticipated revenues from collection of the flat fee specified in Section 90704(f)(1); and any excess revenues obtained by the district pursuant to Section 90705(c). When submitting board-approved program costs to the State Board, the district shall include a breakdown of how the collected fees will be used.

~~(i) In fiscal year 1994-95, the Office shall initiate a program of labor tracking of risk assessment review for purposes of management review and accountability.~~

(i) Districts shall reimburse the State in accordance with Health and Safety Code Section 44361(c) for review of facility risk assessments submitted to the State after March 31, 1995.

NOTE: Authority cited: Sections 39600, 39601, and 44380, Health and Safety Code.
Reference: Sections 44320, 44322, 44361, 44380, and 44380.5, Health and Safety Code.

90705. Fee Payment and Collection.

- (a) Each district shall notify and assess the operator of each facility subject to this regulation in writing of the fee due. Except as provided in Sections 90702(b), 90703, 90704(f), and 90704(g)(1)-(2), each district shall use the facility program category as the basis for billing. The operator shall remit the fee to the district within 60 days after the receipt of the fee assessment notice or the fee will be considered past due. If an operator fails to pay the fee within 60 days of this notice, the district shall assess a penalty of not more than 100 percent of the assessed fee, but in an amount sufficient, in the district's determination, to pay the district's additional expenses incurred by the operator's non-compliance. If an operator fails to pay the fee within 120 days after receipt of this notice, the district may initiate permit revocation proceedings. If any permit is revoked it shall be reinstated only upon full payment of the overdue fee plus any late penalty, and a reinstatement fee to cover administrative costs of reinstating the permit.
- (1) The invoices sent by the districts to the facilities shall contain, but not be limited to, the following information: name and address of the facility; name, address, and phone number contact of the district sending the bill, date of bill, invoice number, fiscal year for which the bill is being sent, where to send the remittance, an indication of whether or not a small business cap is applicable, and the following statement: "The California Health and Safety Code Section 44380 requires the collection of fees from facilities subject to the requirements of the Air Toxics Hot Spots Information and Assessment Act of 1987."
- (b) Each district shall collect the fees assessed by or required to be assessed by this regulation. After deducting the costs to the district to implement and administer the program, each district shall transmit to the State Board the amount the district is required to collect for recovery of state costs pursuant to Section 90700(b)(1), as set forth in Table 1, on or before April 1 of each year. Checks shall be made payable to the State Air Resources Board. The State Board shall forward the revenues to the State Controller for deposit in the Air Toxics Inventory and Assessment Account.
- (c) Any fee revenues received by a district for which fees have been adopted pursuant to Section 90704(b) which exceed district and state costs shall be reported to the State Board and shall be retained by the district for expenditure in the next two fiscal years.
- (d) In the event a district does not collect sufficient revenues to cover both the district program costs and the portion of the state costs which the district is required to

remit to the State Board due to circumstances beyond the control of the district, including but not limited to plant closure or refusal of the source operator to pay despite permit revocation and/or other enforcement action, such district shall notify the Executive Officer of the State Board and may for demonstrated good cause be relieved by the Executive Officer from an appropriate portion of the fees the district is required to collect and remit to the state.

Documentation of the circumstances resulting in the shortfall shall be submitted to the ARB upon request. Nothing herein shall relieve the operator from any obligation to pay any fees assessed pursuant to this regulation.

- (1) A district for which the State Board has adopted a fee schedule pursuant to Section 90704(b) may, upon notifying the Executive Officer of the State Board, carry over all or a portion of such shortfall in revenue from one to four ~~to the~~ fiscal years after ~~which~~ the shortfall was discovered and add the shortfall amount to ~~the~~ its program costs for each such subsequent fiscal year.

Notes: Authority cited: Sections 39600, 39601, and 44380, Health and Safety Code.
Reference: Section 44380, Health and Safety Code.

Table 1

Revenues to be Remitted to Cover State Costs
by Air Pollution Control District

Air Pollution Control District	Revenues to be Remitted		
Amador	10,916	<u>9,496</u>	
Bay Area	377,205	<u>397,833</u>	<u>300,731</u>
Butte	33,500	<u>36,543</u>	<u>35,552</u>
Calaveras	795	<u>3,170</u>	<u>856</u>
Colusa	24,648	<u>19,069</u>	<u>20,632</u>
El Dorado	8,453	<u>7,705</u>	<u>6,803</u>
Feather River	17,615	<u>11,718</u>	
Glenn	17,141	<u>15,898</u>	<u>14,350</u>
Great Basin	14,820	<u>11,915</u>	
Imperial	26,620	<u>24,175</u>	<u>23,499</u>
Kern	18,917	<u>9,977</u>	
Lake	4,841	<u>15,115</u>	<u>4,672</u>
Lassen	4,541	<u>4,642</u>	
Mariposa	884	<u>796</u>	
Mendocino	19,470	<u>9,946</u>	
Modoc	0	<u>225</u>	
Mojave Desert	84,750	<u>56,016</u>	<u>56,451</u>
Monterey	61,971	<u>37,015</u>	<u>36,068</u>
North Coast	13,163	<u>14,678</u>	<u>14,451</u>
Northern Sierra	12,520	<u>10,863</u>	<u>10,412</u>
Northern Sonoma	6,317	<u>4,988</u>	
Placer	39,815	<u>26,443</u>	<u>18,582</u>
Sacramento	51,612	<u>35,842</u>	<u>37,420</u>
San Diego	247,524	<u>189,968</u>	<u>182,890</u>
San Joaquin Valley	631,510	<u>373,291</u>	<u>359,089</u>
San Luis Obispo	39,652	<u>19,305</u>	<u>18,450</u>
Santa Barbara	86,172	<u>57,277</u>	<u>57,232</u>
Shasta	26,159	<u>20,927</u>	<u>20,026</u>
Siskiyou	2,203	<u>7,888</u>	
South Coast	2,321,802	<u>1,353,930</u>	<u>1,351,546</u>
Tehama	7,598	<u>8,775</u>	<u>7,903</u>
Tuolumne	17,642	<u>7,707</u>	<u>7,196</u>
Ventura	168,135	<u>98,794</u>	<u>89,101</u>
Yolo-Solano	49,934	<u>42,255</u>	
TOTAL	4,148,345	<u>2,944,135</u>	<u>2,787,758</u>

Table 2

District Costs to be Recovered Through the Fee Regulation

Air Pollution Control District	Anticipated Districts Costs*	
Calaveras		<u>0</u>
Great Basin	2,375	<u>6,040</u>
Imperial	10,582	<u>4,805</u>
Kern	34,112	
Lassen	2,161	<u>1,496</u>
Mariposa	0	
Mendocino	23,565	<u>22,330</u>
Mojave Desert	302,476	<u>20,400</u>
Placer		<u>9,421</u>
San Joaquin Valley	1,115,815	<u>568,855</u>
Santa Barbara	203,625	<u>197,895</u>
South Coast	3,076,734	
Tuolumne	9,000	<u>9,150</u>
Yolo-Solano	20,635	<u>19,930</u>
		<u>120,500</u>
		<u>543,855</u>
		<u>198,075</u>

* These amounts do not include program costs which will be recovered by the flat fees described in Section 90704(d f), or may reflect adjustments for excess or insufficient revenues pursuant to Section 90705(c) and (d)(1).

Table 3a
Cost per Facility by District and Facility Program Category

AIR POLLUTION CONTROL DISTRICT	Plan and Report (Simple)	Plan and Report (Intermediate)	Plan and Report (Complex)	Risk ¹ Assessment (Simple)	Risk ² District (Simple)
Calaveras	451				
Great Basin	638	1082	1945	1939	
Imperial	629	1057	1860	1314	
Kern	794	1552	3509		
Lassen	973	570	2090		
Mariposa	554	796			
Mendocino	800	3497	3280		
Mojave Desert	800	4956	2404	2400	1600
Placer		620	1184	1184	2594
San Joaquin Valley	800	2179	1548	3798	3808
Santa Barbara	1249	2916	1906	1906	5000
South-Coast	976	2097	5326	1398	1708
Tuolumne		1527	2204	2143	3998
Yolo-Solano	621	1033	1041	1780	2118
				689	694

¹Risk assessment under review by the District.

²Risk assessment submitted to OEIIIA from April 1, 1993 1994 through March 31, 1994 1995.

Table 3h
 Cost per Facility by District and Facility Program Category

AIR POLLUTION CONTROL DISTRICT	Risk ¹ Assessment (Intermediate)	Risk ² Assessment (Intermediate)	Risk ¹ Assessment (Complex)	Risk ² Assessment (Complex)
<u>Calaveras</u>				
Great Basin			<u>2458</u>	
Imperial	1207			
Kern			4709	
Lassen				
Mariposa				
Mendocino	5274	<u>6435</u>		<u>13918</u>
Mojave Desert			<u>21732</u>	<u>9522</u>
Placer				<u>10481</u>
San Joaquin Valley	3077	<u>2130</u>	7044	<u>5262</u>
Santa Barbara	4306	<u>2725</u>		<u>7049</u>
South Coast	2940		7435	13085
Tuolumne				
Yolo-Solano	1167	<u>1285</u>	2115	<u>10002</u>

¹Risk assessment under review by the District.

²Risk assessment submitted to OEIIIA from April 1, 1993-1994 through March 31, 1994 1995.

Table 3g
 Cost per Facility by District and Facility Program Category

AIR POLLUTION CONTROL DISTRICT	Notification (Simple)	Notification (Intermediate)	Notification (Complex)	Audit and Plan (Simple)	Audit and Plan (Intermediate)	Audit and Plan (Complex)
Calaveras						
Great Basin						
Imperial						
Kern						
Lassen						
Mariposa						
Mendocino						
Mojave Desert		<u>35433</u>	<u>19363</u>	<u>19339</u>	<u>36364</u>	<u>20286</u>
Placer						
San Joaquin Valley		<u>16216</u>	<u>13633</u>	<u>13659</u>	<u>17847</u>	<u>14606</u>
Santa Barbara						
South Coast						
Thollumne						<u>16310</u>
Yolo-Solano					<u>11225</u>	

*Risk assessment under review by the District
 †Risk assessment submitted to OEHHA from April 1, 1993 through March 31, 1994

Table 4*

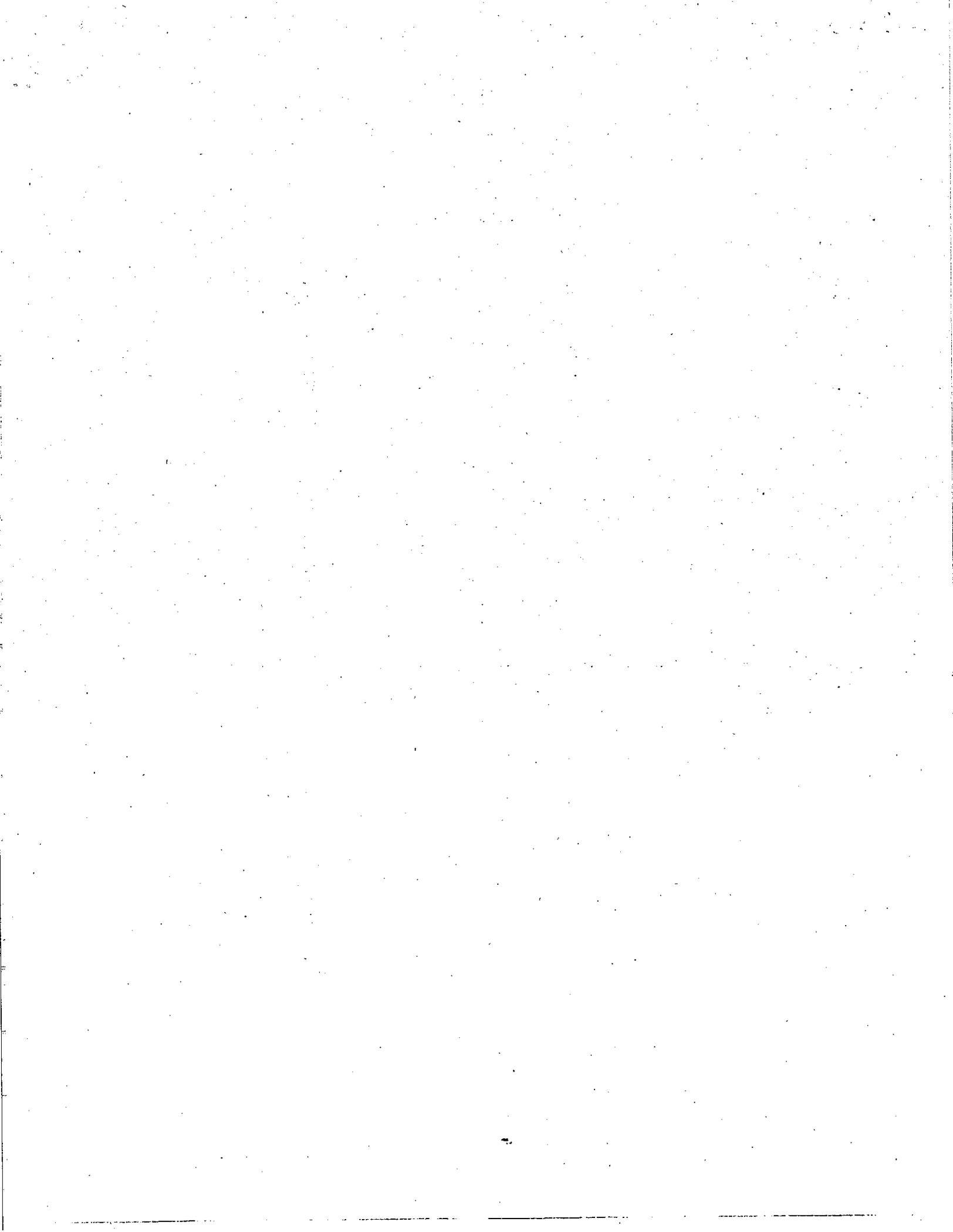
Fees for Survey and Industrywide Facilities

District	A Survey Facilities	B Industrywide Facilities
<u>Calaveras</u>	<u>15</u>	<u>15</u>
Great Basin	25	25
Imperial	60 <u>75</u>	75
Kern	100	250
Lassen	100	100
Mariposa	15	15
Mendocino	100	100
Mojave Desert	100	115
<u>Placer</u>	<u>50</u>	<u>50</u>
San Joaquin Valley	100	100
Santa Barbara	75	75
South Coast	25	25
Tuolumne	15	15
Yolo-Solano	100	100 <u>125</u>

* State cost per facility is consistent statewide as follows:

Survey facilities: \$0

Industrywide facilities: \$15



Appendix A

District Air Toxic Inventories, Reports, and Surveys

Appendix A

Air Pollution Control District
Air Toxic Inventories, Reports or Surveys

1. Bay Area Air Quality Management District "Current BAAQMD Air Toxics Inventory. October 27, 1990."
2. Kern County Air Pollution Control District "District's Toxic Use List, Southeast Desert Portion of Kern County. February 14, 1992."
3. Sacramento Metropolitan Air Quality Management District "Sacramento Air Quality Management District Toxic Air Pollutant Emission Inventory For Sacramento County. June 1993."
4. ~~San Bernardino County Air Pollution Control District "San Bernardino County APCD Mojave Desert Air Quality Management District "San Bernadino County Area Toxics Inventory List. June 27, 1990."~~
5. San Diego County Air Pollution Control District "List of Semiconductor Manufacturers Using Toxic Gases (Arsine or Phosphine). May 1988."
6. San Joaquin Valley Unified Air Pollution Control District "San Joaquin Valley Unified APCD Toxics List. February 25, 1994."
7. San Luis Obispo County Air Pollution Control District "San Luis Obispo County Air Pollution Control District Air Toxics Inventory List for AB 2588. May 3, 1990."
"Additions to List of District's Toxics Inventory. January 6, 1994."
8. Santa Barbara County Air Pollution Control District "Current Santa Barbara County Air Pollution Control District List of Air Toxic Sources. May 27, 1992."
9. ~~South Coast Air Quality Management District "Current SCAQMD Air Toxics Inventory List for AB 2588. May 11, 1990."~~
10. ~~Monterey Bay Unified Air Pollution Control District "AB 2588 - Facilities Affected FY 92/93 & FY 93/94. April 8, 1993."~~