

FISCAL IMPACT STATEMENT (REGULATIONS AND ORDERS)
STD 399 (5/86)

STATE OF CALIFORNIA

SEE SAM SECTION 6055 FOR INSTRUCTIONS

DEPARTMENT Air Resources Board	CONTACT PERSON Michael L. Terris	PHONE NUMBER (916) 322-2884
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TITLE/DESCRIPTION OF REGULATION/ORDER
13/Winter Utility Engines/CO Relax Specialty Vehicle Engines

A. FISCAL EFFECT ON LOCAL GOVERNMENT (Indicate appropriate boxes 1 through 6 and complete if necessary)

1. Additional expenditures of approximately \$ _____ annually which are reimbursable by the State pursuant to Section 6 of Article XIII B of the California Constitution and Sections 17500 et seq. of the Government Code. Funding for this reimbursement:

- a. is provided in (Item _____, Budget Act of _____) or (Chapter _____, Statutes of _____)
- b. will be requested in the _____ (FISCAL YEAR) Governor's Budget for appropriation in Budget Act of _____

2. Additional expenditures of approximately \$ _____ annually which are not reimbursable by the State pursuant to Section 6 of Article XIII B of the California Constitution and Sections 17500 et seq. of the Government Code because this regulation:

- a. implements the Federal mandate contained in _____;
- b. implements the court mandate set forth by the _____ court in the case of _____ vs. _____;
- c. implements a mandate of the people of this State expressed in their approval of Proposition No. _____ at the _____ (DATE) election;
- d. is issued only in response to a specific request from the _____, which is/are the only local entity(s) affected;
- e. is more appropriately financed from the _____ (FEES, REVENUE, ETC.) authorized by Section _____ of the _____ Code;
- f. provides for savings to each affected unit of local government which will, at a minimum, offset any additional costs to each such unit.

3. Savings of approximately \$ _____ annually.

4. No additional costs or savings because this regulation makes only technical, nonsubstantive or clarifying changes to current law and regulations.

5. No fiscal impact exists because this regulation does not affect any local entity or program.

6. Other _____

B. FISCAL EFFECT ON STATE GOVERNMENT (Indicate appropriate boxes 1 through 4 and complete if necessary)

1. Additional expenditures of approximately \$ _____, annually. It is anticipated that State agencies will:

- a. be able to absorb these additional costs within their existing budgets and resources.
- b. request supplemental funding by means of "Budget Change Proposals" for the _____ fiscal year.

2. Savings of approximately \$ _____ annually.

3. No fiscal impact exists because this regulation does not affect any State agency or program.

4. Other _____

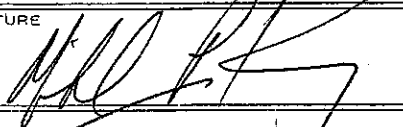
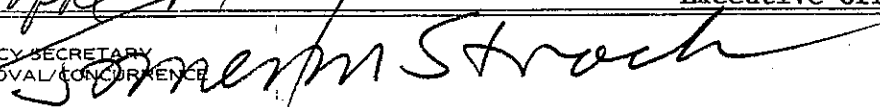
C. FISCAL EFFECT ON FEDERAL FUNDING OF STATE PROGRAMS (Indicate appropriate boxes 1 through 4 and complete if necessary)

1. Additional expenditures of approximately \$ _____ annually.

2. Savings of approximately \$ _____ annually.

3. No fiscal impact exists because this regulation does not affect any federally funded State program or agency.

4. Other _____

SIGNATURE 	TITLE Executive Officer
AGENCY SECRETARY APPROVAL/CONCURRENCE 	DATE January 6, 1997
DEPARTMENT OF FINANCE APPROVAL/CONCURRENCE	PROGRAM BUDGET MANAGER - DOF DATE